



ANNUAL REPORT

2012



CAMBODIAN
CHILDREN'S FUND



Contents



Letter from the Founder



Accountability & Transparency



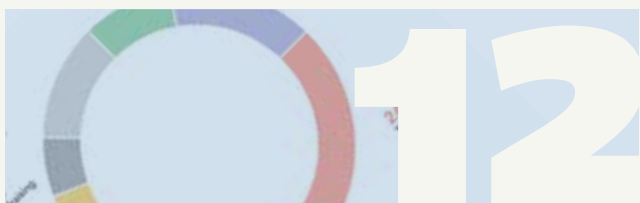
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Founder's Letter - Living the Dream

I first set foot on the Steung Meanchey garbage dump nearly 10 years ago and that's when life as I knew it began to unravel.

It was an apocalyptic sight. Around 1,500 children, from toddlers to teens, working and living upon 11 hectares of churning garbage. The heat, the haze and a smell that was almost tactile. I remember first seeing the children. They were beyond sad. I saw fear, hopelessness and children without light in their eyes. I was unable to walk away; I moved here and set up the Cambodian Children's Fund, and the rest is now history.

Back then, the dream was to get these kids off the dumpsite, into a safe environment and - most of all - into a desperately-needed education. That seemed an insurmountable mission and it nearly was. I started the only way I knew how – one child at a time: one by one, every day and almost every night.

At present, we provide a quality education each day to over 1,517 children, ages 6 years through 20 years. Their families receive essential support, from medical treatment to subsidized food to emergency housing.

This is also a truly special moment in our short history: those tragic little figures who first entered CCF in 2004 are now strong, impassioned young adults, determined to make theirs a better generation. This year, 37 of our children sat for their Year 12 exams and 37 passed. This month, 37 started university, including six scholarships. That's why the title here is "Living the Dream".

The pillars of CCF are education and leadership. The community programmes that support these pillars help ensure an uninterrupted education, one that allows the child to study, grow and find themselves, knowing that their families are not sliding into greater poverty without them.

The CCF model has provided remarkable results on nearly every level. The school registration rate is near 100 percent; the daily absentee rate lower

than most developed countries; no mother has died through childbirth in over three years; the older youth are now running the community programmes and the younger youth have real and relatable mentors.

We don't believe that "scaling up" is the answer. Implementing any of our programs in isolation leads to dependency and removes self-governance. We also don't believe in scattering these programmes; simply feeding the hungry or building schools, without providing the required social and community structure, leaves a trail of unsustainable entities. We do believe that replication, community by community, is the only long-term answer.

I urge you to take a closer look at CCF: our practices, values, financial records, the "reviews" of those who have spent time here and of course the success of our programmes.

Our needs are still significant and we continue to receive the most impoverished and abused children. We still bring in the most in-need and at-risk children the same way: one by one. We teach, we care, we lead, love and we turn the light back on in their eyes.

Scott Neeson, Founder and Executive Director



Accountability & Transparency

Cambodian Children's Fund is supported through generous donations from individuals, corporations and foundations. In 2012, Charity Navigator, an independent charity evaluator, again awarded CCF with four stars out of a possible four for fiscal excellence. Relative to the overall financial performance, CCF scored an admirable 66.12 out of a possible 70 points.

CCF is independently audited every year to meet US accounting standards, ensuring all measures of performance are accurate and quantifiable.

USA - www.cambodianchildrensfund.org

Cambodian Children's Fund is a U.S.-registered 501(c)3 not-for-profit organization no. 20-0764162. All US donations are tax-deductible to the fullest extent of the law.

AUSTRALIA - www.ccf-australia.org

Cambodian Children's Fund Australia (CCFA) is a non-profit Australian charitable fundraising organisation. CCFA works in partnership with Global Development Group to support approved development programs delivered by Cambodian Children's Fund (CCF) in Cambodia in accordance with AusAID criteria.

HONG KONG - www.ccf-uk.org

Cambodian Children's Fund (Hong Kong) Limited is a registered charity under section 88 of the Inland Revenue Ordinance - File No: 91/11559

UK - www.cambodianchildrensfund.org/uk

Cambodian Children's Fund UK (CCF UK) is registered as a charity with the Charity Commission of England and Wales, No. 1135214. Donations are eligible for tax relief where appropriate.



What We Do

Our Mission

Cambodian Children's Fund (CCF) is a charitable organization founded in 2004 to lift the community of the Steung Meanchey landfill district out of poverty and into a new era of hope and possibility through the provision of education.

At the core of our approach is a fundamental belief that education will provide children with pathways out of poverty, and that by developing the leadership potential of our students, leaders will emerge that will create generational change and a better future for Cambodia.

Through a comprehensive approach to community development that reaches beyond the child to help families get back on their feet, CCF is lifting whole communities out of poverty and creating generational change amongst the most marginalized of populations.

CCF started with a class of around 40 students in 2004. Today, there are more than 1,500 students across a range of educational and vocational training facilities.

Cambodian Children's Fund transforms the country's most impoverished kids into tomorrow's leaders.

Our Operations

The Cambodian Children's Fund is new-model for community development that we think is unparalleled anywhere in the world.

The idea behind CCF is simple - to use education as a pathway out of poverty for Cambodian children and their families. However we realised early on that education programs alone are not enough - to be successful we need to help a fractured community heal, and to remove the barriers to education that keep children out of the classroom.



How We Do It

Today, Cambodian Children's Fund operates 64 programs as part of our comprehensive approach to community development, and while many of these programs are not education-focussed, they all play an essential part in our success in providing education to many children who were once thought unreachable.

Our Childcare program means older children don't need to stay home looking after siblings when their parents are out working or scavenging. Our Bread Program not only provides nutritionally enhanced bread to community kids before class, it also rewards the family by sending home loaves at the end of the week, and it provides vocational training for young adults in our bakery vocational training program. Our free medical clinic means children aren't sent to work to pay off healthcare related debts (a common occurrence).

It's through this whole community approach that CCF has been able to achieve incredible results - like a daily absentee rate of less than 2 percent and an annual student retention of 97 percent. But what is truly amazing is that we are now seeing CCF students graduate from high-school and begin their university studies.

For us, there is nothing more powerful than seeing children who once scavenged through garbage on the Phnom Penh landfill heading off to university as confident young adults.

Education on its own is a limited success - we want more than a good job for our students, we want them to be leaders that work to create a better future for all Cambodians.

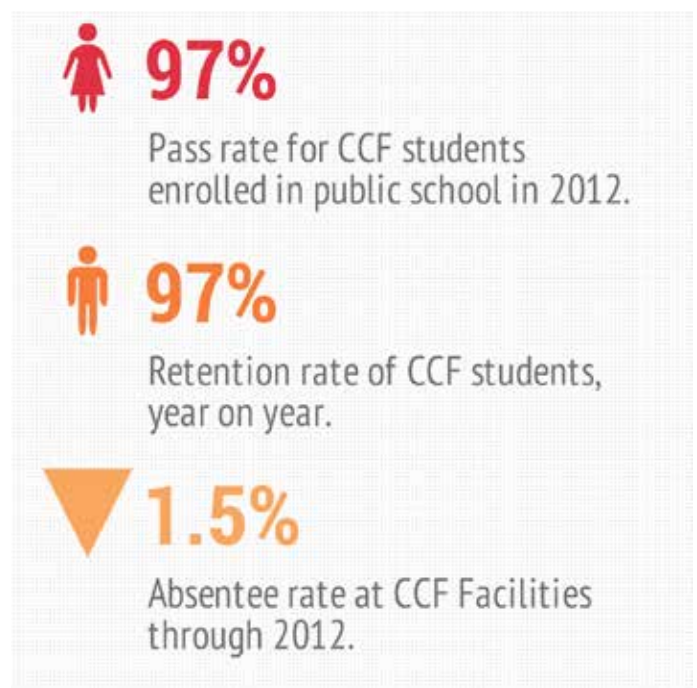
Through CCF's Leadership Program, these students remain intricately involved in our organisation - whether it be in teaching evening classes at our satellite schools, running leadership camps for younger students, organising our evening food program or visiting isolated elderly people in the Steung Meanchey community. These young adults are not only the future of CCF - they are the future leaders of families, of communities and of their country.

With the number of CCF students enrolled in University expected to pass 150 in the next two years, we are now seeing the long term impact our programs are having.

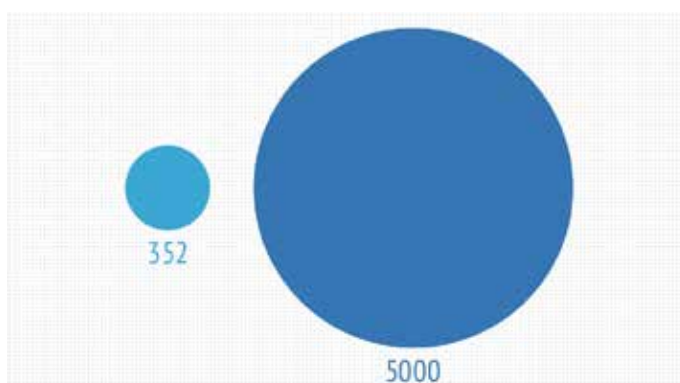
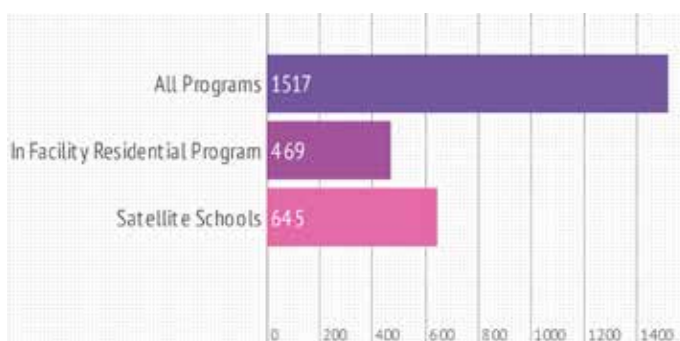
It's CCF's unique blend of education, leadership and community outreach that is creating a better future for thousands of young Cambodians.



2012: Numbers that Matter

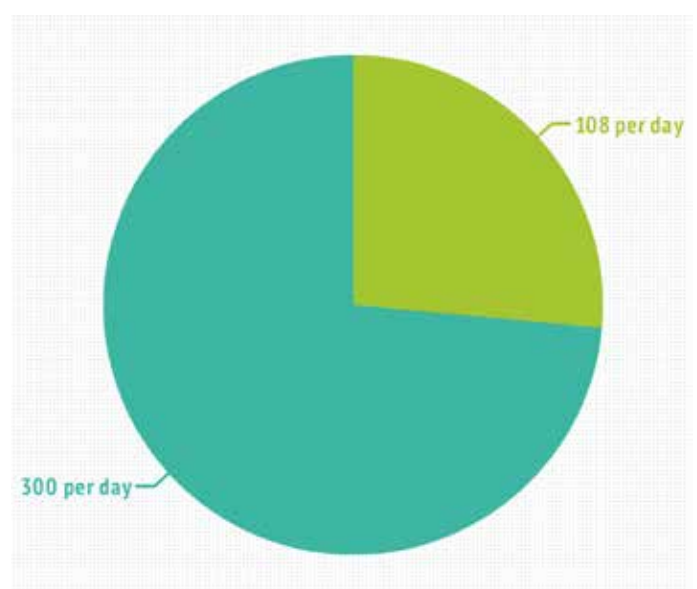


Students Enrolled in CCF Programs



Students in Youth Leadership Program | Community members served

Food Relief



Critical Nutrition Program (Malnourished Children)
Food Relief Program (Undernourished Children)

2012: Numbers that Matter

 **2,373**

Loaves of long bread baked and distributed each week.

 **515**

Family loaves baked and distributed each week,

 **26**

Bakery trainees landed jobs in 2012

 **45**

Women given employment, training, English and Khmer literacy and life skills training at CCF's garment centre.

 **9**

CCF students started university in 2012. This number is set to increase dramatically over the coming years.

 **31,678**

Number of treatments provided for free at the CCF Medical Centre in 2012.

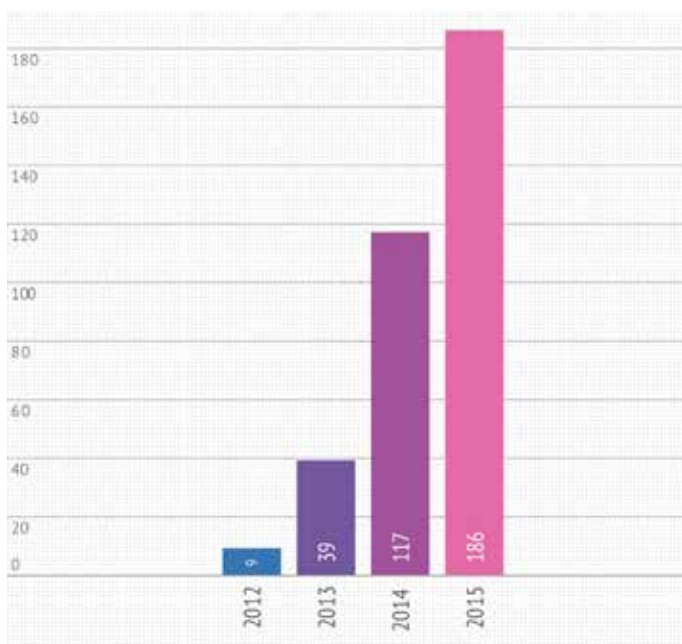
 **2,728**

Number of free dental treatments provided in 2012.

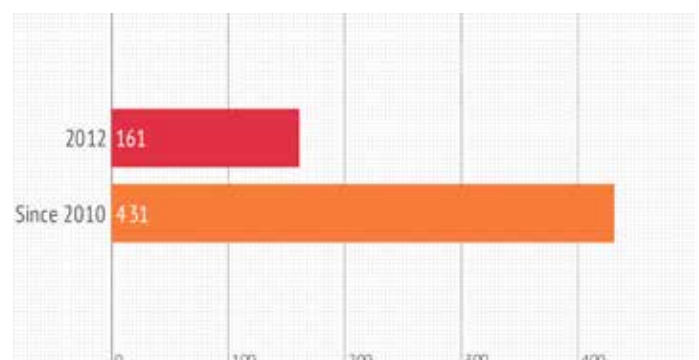
 **0%**

Maternal death rate in the Maternal Care Program. Previously, this number was as high as 8% in the Steung Meanchey area.

CCF Students Enrollment in University



Babies born in CCF's Maternal Care Program



2012: Year in Review



Film Group Wins Awards

Students in CCF's newly created Film Group course entered 8 short films to the Chaktomuk Short-Film Competition. "Bike", won the prize for Best Story, and "Still Love" a film highlighting the damage of alcoholism, was awarded a special prize.



3rd Satellite School Opens

CCF's 3rd satellite school opens in one of the most impoverished areas of the former garbage dump.



CCF Launches Star Restaurant

As part of the successful vocational training program established by Cambodian Children's Fund, CCF opened its new Star Restaurant in May. The Star Restaurant serves as further advanced training for the children enrolled in the CCF Star Bakery.



The most in-need and vulnerable children are the ones least able to get to school - so we bring the school to them.

As well as providing education, each facility includes a computer room, fresh water, bathing areas and meals, - in short, a community sanctuary amongst some torrid conditions.

January

February

March

April

May

June

BBC
WORLD
SERVICE

Outlook Program

BBC World Service catches up with Scott Neeson to find out what inspired him to start Cambodian Children's Fund, and how 7 years in Cambodia have changed him.



Phnom Penh Post

In-depth special feature on the first 8 years of CCF.



Australian Story Features Scott and CCF

In one of CCF's most impactful pieces of media to date, ABC Television in Australia profiles Scott's journey from Hollywood to Steung Meanchey.

The program significantly raised CCF's profile in Australia.



Teacher Resource Centre Opens

Our education program took another step forward with the launch of CCF Resource Centre for Teachers - a dedicated space for teachers to access resources, prepare classes, stretch their creativity and gain inspiration.



Cambodian Children's Fund Wins Innovative Education Award

CCF's Education program was awarded the 2012 WISE Award as "one of the world's best initiatives in innovative education".

CCF's education program was recognized for its "transformative impact on education and society". CCF was the first organization in South East Asia to win the award.



400th Birth in Maternal Care Program

In an area with a tragically high maternal death rate, CCF's Maternal Care Program sees its 400th birth without losing a single mother.



New Medical Centre Opens

Treating 3000 patients a month, the free CCF Medical Clinic had outgrown its old home.

The new CCF Medical Centre provides a modern, clean and secure facility for CCF's doctors, along with modern classrooms, temporary housing and staff offices.

July

August

September

October

November

December



Christian Science Monitor

A special features shows the on-the-ground impact that CCF is having.



InStyle Magazine

CCF Board Member Heather Graham speaks about her passion for helping Cambodian children.



Phnom Penh Post "Making a Difference Down in the Dump"



Euronews

Special report on CCF's education program and the 2012 WISE award.



Poh's Kitchen Lends a Hand

Australian celebrity chef and TV presenter Poh paid an emotional visit to Phnom Penh in the season finale of her show.



People Magazine

People magazine runs a special "Heroes Among Us" feature on Scott.

A 4-page spread put CCF in front of millions of people around the world.

Statement of Financial Position

CAMBODIAN CHILDREN'S FUND

STATEMENT OF FINANCIAL POSITION

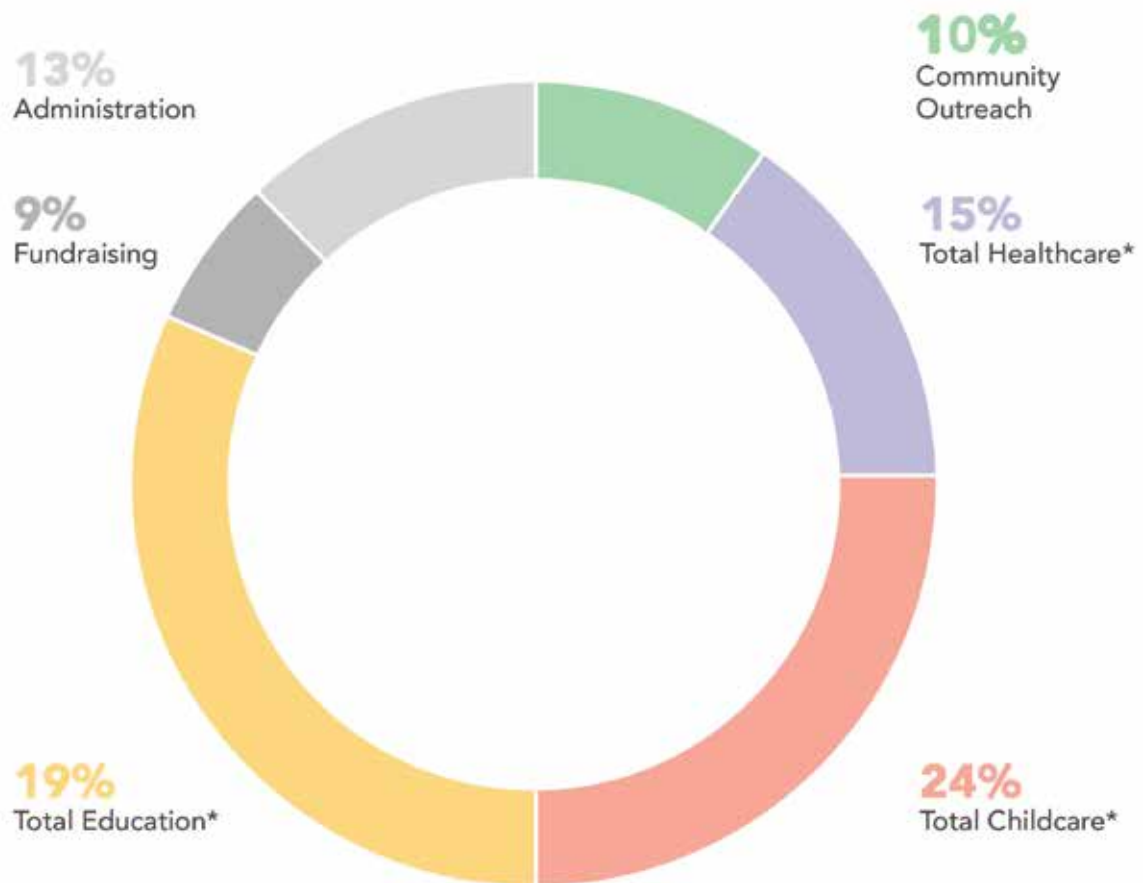
DECEMBER 31, 2012

(WITH SUMMARIZED COMPARATIVE TOTALS AS OF DECEMBER 31, 2011)

	December 31	
	2012	2011
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents (Note B)	\$2,954,072	\$ 2,400,977
Accounts receivable	19,320	979
Loans receivable	63,916	90,350
Prepaid expenses	58,005	82,235
Inventory	3,220	113,658
TOTAL CURRENT ASSETS	3,098,533	2,688,199
Investments (Note C)	500,000	250,000
Fixed assets, net of accumulated depreciation (Note D)	729,408	479,838
Other assets	128,295	45,202
TOTAL ASSETS	\$4,456,236	\$ 3,463,239
LIABILITIES AND NET ASSETS		
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued expenses	\$ 97,670	\$ 49,657
TOTAL CURRENT LIABILITIES	97,670	49,657
TOTAL LIABILITIES	97,670	49,657
Commitments and contingency (Notes F & G)		
NET ASSETS		
Unrestricted	4,358,566	3,413,582
Temporarily restricted (Note H)	-	-
TOTAL NET ASSETS	4,358,566	3,413,582
TOTAL LIABILITIES AND NET ASSETS	\$4,456,236	\$ 3,463,239

The financial data used in this report is based on an audit of CCF's US operations. This report does not include information on donor's who gave via CCF Australia, CCF Hong Kong or CCF UK.

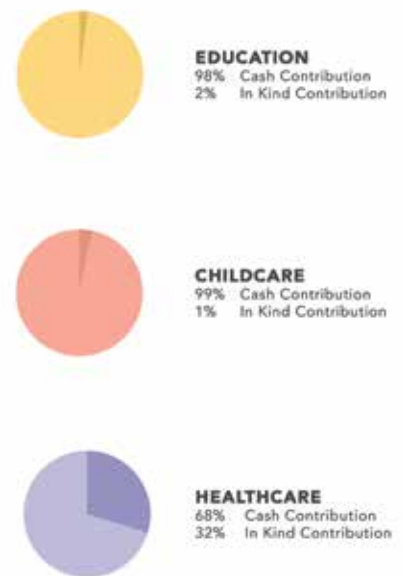
Expenditure by Purpose



**Education, Childcare and Healthcare expenditure includes in-kind donations.*

EDUCATION SPENDING

IN KIND CONTRIBUTIONS



Statement of Activities

CAMBODIAN CHILDREN'S FUND

STATEMENT OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2012

(WITH SUMMARIZED COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 2011)

	Unrestricted	Temporarily Restricted	Total Year Ended December 31	
			2012	2011
REVENUE AND SUPPORT				
Contributions	\$ 4,905,618	\$ -	\$ 4,905,618	\$ 4,882,576
Program revenue	162,859		162,859	121,353
In-Kind supplies	277,343		277,343	2,155,047
Investment income	16,536		16,536	8,594
Realized gains <losses>	4,199		4,199	-
	<u>5,366,555</u>	<u>-</u>	<u>5,366,555</u>	<u>7,167,570</u>
 TOTAL REVENUE AND SUPPORT	 <u>5,366,555</u>	 <u>-</u>	 <u>5,366,555</u>	 <u>7,167,570</u>
 EXPENSES				
Program services	3,441,732		3,441,732	4,832,063
General and administrative	592,884		592,884	383,884
Fundraising	386,955		386,955	299,907
TOTAL EXPENSES	<u>4,421,571</u>	<u>-</u>	<u>4,421,571</u>	<u>5,515,854</u>
 CHANGE IN NET ASSETS	 944,984	 -	 944,984	 1,651,716
NET ASSETS, beginning of year	<u>3,413,582</u>	<u>-</u>	<u>3,413,582</u>	<u>1,761,866</u>
NET ASSETS, end of year	<u>\$ 4,358,566</u>	<u>\$ -</u>	<u>\$ 4,358,566</u>	<u>\$ 3,413,582</u>

US Donor List

The following donor list is a small thank you to the donors who gave to CCF through our US office in 2012.

From large corporate donors who are attracted to CCF's comprehensive model for community development, to families who selflessly put money aside each month to sponsor a child, through to a child raising \$20 at a bake sale - we are forever grateful to everyone who supports CCF.



ANGKOR WAT

\$100,000 +

CBS Corporation

Roland Emmerich

David Ryan

Sumner M. Redstone
Charitable Foundation

Steve Tisch
Family Foundation

Velcro, USA Ltd.

US Donor List



BAYON

\$10,000 to \$99,999

Anne R. Dow Family Foundation
BNY Mellon Community
Partnership
Diana Bowen
Geoffrey Brewer
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Muffy & Andy DiSabatino
Peter Fornstam
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Partnership
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Ra Roath
The Bank of New York Mellon
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CFC Trust
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Joy Family Foundation
Gary Strumeyer
Warren Share
Laffey McHugh Foundation;The
Betsy Ross
Carl Le Souef
Stavros Niarchos Foundation
Viacom International, Inc.
Perillo Bros. Fuel Oil Corp.
Robert and Teresa Lindsay
Family Foundation

US Donor List



ANGKOR THOM

\$1,000 to \$9,999

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Tammy Allman
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Ingrun Alsleben
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Management	Randy Rolston	Susan Stewart	David Young
Network For Good	Cynthia Rood	Petra Sutter	Anita Yu
Geraldine Ng	Nancie Rosen	Suzanne Nora Johnson &	John Zaffarano
Uyen Nguyen	Richard Ross	David Johnson Foundation	William Zanker
Perla Ni	Daniel Roundtree	Serinda Swan	Erika Zaragoza
Kristin Nicholas	Rsa Films, Inc.	Defne Tabori	ZBI Employee Allocated Gift
Paul Nicholls	Henry Rubin	Saori Takahashi	Fund
David Nickol	Richard Rubinoff	David Tallman	Claudia Ziegler
Cassia Nielsen	Kathleen Ryan	Elisa Tarditti	Mark Zoradi
Paula Noah	Angela Ryan	Lauri Taylor	Silvia Zoullas
Denise Nomura	Joseph Saliba	Jill Taylor	
Tana Norodom	Annika Sandstrom	The GE Foundation	
Andrew Norris	Santander Consumer USA	Foundation	
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